

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

SEQUATCHIE COUNTY

County Seat
Dunlap

Square Miles
265.86



	UNITED STATES	TENNESSEE	SEQUATCHIE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	14,897
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	14,121
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	5.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.8
Veterans, 2011-2015	20,108,332	462,414	968
Households, 2011-2015	116,926,305	2,504,556	5,615
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$45,408
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,818
Persons in poverty, percent	13.5	16.7	18.7
Population per square mile, 2010	87.4	153.9	53.1
Land area in square miles, 2010	3,531,905.43	41,234.90	265.86

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Sequatchie

2016-17 Tax Collections	Dunlap	Sequatchie County	Total
Alcoholic Beverage	\$0	\$35,801	\$35,801
Beer	\$2,325	\$18,415	\$20,740
Business Tax	\$108,144	\$116,749	\$224,893
Excise	\$11,456	\$38,610	\$50,066
Fantasy Sports Tax	\$0	\$107	\$107
Gas & Motor Fuel	\$143,929	\$1,510,023	\$1,653,951
Income Tax	\$66,545	\$29,053	\$95,598
Mixed Drink	\$6,830	\$0	\$6,830
Sales	\$397,065	\$2,224	\$399,289
Telecomm Sales	\$439	\$2,135	\$2,574
Tire Tax - County	\$0	\$6,408	\$6,408
TVA Replacement	\$54,350	\$364,355	\$418,705
Total	\$791,084	\$2,123,878	\$2,914,962

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Sequatchie County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$31,930	\$0	\$31,930
Agricultural Resources Conservation Fund	\$8,924	\$0	\$8,924
Fairs	\$1,717	\$0	\$1,717
Volunteer Fire Department Grants	\$0	\$2,441	\$2,441

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$284,600	\$152,000	\$597,800	\$1,034,400	85
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$26,900	\$49,700	\$0	\$76,600	21
Independent Living	\$5,500	\$20,000	\$0	\$25,500	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$381,331	\$0	\$381,331	-
Fire Academy Trainees	\$0	\$0	\$0	24
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$17,400	\$0	\$17,400	29
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,274	\$58,800	\$62,074	12,040	79
OPTIONS	\$25,910	\$0	\$25,910	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$7,123	\$7,123	-	409

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$84,388	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$4,878,636	\$346

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$202,800	\$0	\$202,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$545,600	\$0	\$545,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$94,700	\$0	\$94,700

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$240,504	\$0	\$240,504	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,030	\$0	\$5,030
FastTrack Infrastructure and Development	\$180,595	\$0	\$180,595
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$196,129	\$196,129	255	-
K-12 Programs	\$12,647,614	\$2,857,518	\$15,505,132	2,252	149
Pre-Kindergarten Programs	\$102,589	\$0	\$102,589	22	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,134	\$0	\$1,134	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	162

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Cumberland Trail, South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	16

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	7,016	75,397

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$10,203	\$8,139	\$0	\$0	\$18,341	14
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$60,032	\$0	\$0	\$60,032	11
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$19,297	\$19,297	17
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	2
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,585	\$6,958	\$0	\$0	\$10,543	20
Tobacco Settlement Funds	\$13,811	\$0	\$0	\$0	\$13,811	1,531
Women, Infant, Children (WIC)	\$0	\$300,713	\$106,056	\$0	\$406,769	877

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	116	\$1,273	119	\$408,101
Colleges of Applied Technology	\$0	\$0	\$0	-	-	86	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	276	-	\$0	-	\$0
Universities	\$157,986	\$0	\$157,986	-	2	125	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,344	\$0	\$3,344	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,549	\$0	\$14,549	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,285	\$0	\$3,285	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	95

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,545,407	\$1,545,407	\$0	821,188
Child Care Certificate Program	\$0	\$0	\$0	\$99,868	69
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,383,296	1,039
Families First Cash Assistance	\$38,302	\$114,473	\$152,775	\$0	2,112
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,811,311	\$4,811,311	\$0	38,565
Vocational Rehabilitation (Direct Client Services)	\$5,265	\$19,454	\$24,719	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$17,435	\$0	\$17,435	-	6
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	85	-	11
Unemployment Insurance Benefits	\$436,925	\$5,857	\$442,782	-	-	-
Workers Compensation	\$14,456	\$0	\$14,456	-	125	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$164,502	14	\$2,529,310

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$30,230	\$0	\$0	\$30,230	46
Crisis Services Continuum	\$75,436	\$0	\$0	\$75,436	357
Other Mental Health Services	\$0	\$0	\$0	\$105,666	403
Regional Mental Health Institute	\$0	\$0	\$0	\$171,291	46
Substance Abuse Services	\$0	\$0	\$0	\$49,516	19

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$7,104	\$7,104	-	-	-	-	-	-
Readiness Centers	\$8,756	\$8,344	\$17,100	1	-	-	11	2	13

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$137,909	\$0	\$137,909	12

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,161	-	-
Handgun Permits	\$0	\$0	\$0	-	-	584	-
Highway Safety Grants	\$0	\$15,018	\$15,018	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	617

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,345,651	\$8,082,924	\$12,428,575	1,709
Children on TennCare	\$2,773,557	\$5,158,824	\$7,932,380	2,027
CHOICES Enrollees	\$1,418,499	\$2,638,413	\$4,056,913	76
Cover Kids	\$33,908	\$435,605	\$469,513	222
Cover RX	\$16,854	\$0	\$16,854	104
Intellectual and Developmental Disabilities Waivers	\$58,607	\$109,010	\$167,617	2
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,240	\$0	\$9,240

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	44
Other Forensic Tests	\$0	\$0	\$0	-	98

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$24,686	\$872,831	\$897,518	4	356	360

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	11,579	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$245,800	\$0	\$245,800	-	-
State-maintained Highways	\$656,920	\$0	\$656,920	67	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,480,067	\$0	\$4,480,067

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,594,000	\$9,594,000	1,165

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,799	842	104

Wildlife Management Areas Acres: 2,041

Wildlife Management Areas Name(s): North Chickamauga WMA Prentice Cooper WMA